

## FY2012 Only, through 12/5/11

**\$11,610.50**

Sub-Total, LC Redistributed Funds Expenses to Date	\$0.00
REMAINING LC Redistributed Funds Participation Budget, As of 12/5/11	\$11,610.50

## Exhibit 9

# National Conference of State Legislatures (NCSL) 2013 Biennium through 12/5/11

Beginning Budget \$235,721.00  
 FY 2012 Dues Budget \$121,291.00 Paid  
 FY 2013 Dues Budget \$78,189.00 Unpaid  
 Participation Budget \$36,241.00

Date	Name	Mileage	Airfare/Travel	Registration	Meals	Salary	Hotel	NCSL	Spouse/other Accompaniment	Unreimbursed Out-of-pocket Expenses
<b>Biennial Budget, House Republicans (Milburn)</b>										
8/8-11/11	Joanne Byron			\$34.00	\$1,253.88	\$83.00		\$1,370.88	NCSL Legislative Summit, Texas, 8/11	\$950.30 paid in FY2011
8/8-11/11	Steve Gibson			\$76.00	\$1,161.65	\$123.00		\$1,360.65	NCSL Legislative Summit, Texas, 8/11	\$1,268.80 paid in FY2011
8/8-11/11	Champ Edmunds	\$233.10		\$102.00	\$986.55	\$123.00		\$1,444.65	NCSL Legislative Summit, Texas, 8/11	\$1,080.50 paid in FY2011
8/8-11/11	Bill Beck			\$34.00	\$1,044.90			\$1,078.90	NCSL Legislative Summit, Texas, 8/11	\$1,508.30 paid in FY2011
8/8-11/11	Jesse O'Hara			\$58.00	\$835.92	\$46.00		\$939.92	NCSL Legislative Summit, Texas, 8/11	\$1,132.80 paid in FY2011
8/8-11/11	Doug Kary			\$34.00	\$986.55	\$89.00		\$1,109.55	NCSL Legislative Summit, Texas, 8/11	\$1,005.30 paid in FY2011
8/8-11/11	Liz Bangerter	\$99.90	\$443.80	\$89.98	\$1,044.90	\$117.00		\$2,384.58	NCSL Legislative Summit, Texas, 8/11	
Balance								-\$628.88		
<b>Biennial Budget, House Democrats (Sesso)</b>										
8/8-11/11	Jon Sesso		\$521.50		\$415.16			\$936.66	NCSL Legislative Summit, Texas, 8/11	\$589.00 paid in FY2011
8/8-11/11	Michelle Reinhart		\$236.00		\$346.74	\$92.00		\$1,682.20	NCSL Legislative Summit, Texas, 8/11	
Balance								\$6,441.39		
<b>Biennial Budget, Senate Republicans (Peterson)</b>										
8/8-11/11	Bruce Tunvedt		\$266.54					\$266.54	NCSL Legislative Summit, Texas, 8/11	
8/8-11/11	Ron Arthun				\$91.80			\$91.80	\$497.20 of registration pd by St Admin & Vet. Affairs Comm	
Balance								\$8,793.71		
<b>Biennial Budget, Senate Democrats (Williams)</b>										
8/8-11/11	Christine Kaufmann		\$536.80	\$49.00		\$78.00	\$589.00	\$266.40	NCSL Legislative Summit, Texas, 8/11	
8/8-11/11	Mitch Tropila			\$113.90	\$986.55	\$98.00		\$1,198.45	NCSL Legislative Summit, Texas, 8/11	\$1,025.80 paid in FY2011
8/8-11/11	Larry Jent				\$324.62			\$324.62		
Balance								\$6,017.98		
Sub-Total, NCSL Participation Expenses to Date								\$15,708.60		
REMAINING NCSL Participation Budget as of 12/5/11								\$20,624.20		Excludes Dues

## CSG

Beginning Budget	\$178,377.00	
FY 2012 Dues Budget	\$91,446.00	Paid
FY 2013 Dues Budget	\$53,490.00	Unpaid
Participation Budget	\$33,441.00	

[illegible]

## 2013 Biennium through 12/5/11

Beginning Budget	\$67,433.00
FY 2012 Dues Budget	\$28,800.00
FY 2013 Dues Budget	\$17,353.00
Participation Budget	\$21,280.00

Sub-Total, NCCUSL Participation Expenses to Date

**Excludes Dues**

## 2013 Biennium through 12/5/11

**\$23,221.00**

**\$0.00**

**\$0.00**

**\$23,221.00**

**(\$11,610.50) Redistrib Funds"**

**\$11,610.50**

[illegible]

Sub-Total, River Gov Participation Expenses to Date	\$0.00	
REMAINING RIVER GOV Participation Budget as of 12/5/11	\$11,610.50	Excludes Dues